Town Name:

Program Period:

Cumulative Dates: 1/1/2018 - 4/30/2018

Current Dates:

SwingsExpenditures <th< th=""><th></th><th colspan="3">Current Period</th><th colspan="5">Cumulative Period</th></th<>		Current Period			Cumulative Period				
Residential New Construction (Low- Income)0.00\$0.000.00\$0.00\$0.00\$0.00\$0.00\$0.00Residential Multi-Family Retrofit7,034.10\$5,080.50?710,928.60\$7,684.40.9\$0.000.00%Residential Mome Energy Services - Measures55,081.50\$38,277.60\$55142,110.60\$155,078.311149\$1,255,573.51111.77%Residential Behavior/ Feedback Program0.00\$13,252.000.000.000.000.000.0000.00%Residential Behavior/ Feedback Program0.00\$50,000.000.00\$0.000.00%0.00%Residential Behavior/ Feedback Program0.00\$50,000.00\$51,052.603.8\$50.000.00%Residential Heating & Cooling Equipment\$1,282.00\$55,052.60\$23,183.20\$4,445\$1,0000.00%Residential Heating & Cooling Equipment\$7,22.00\$57,575.0016\$15,826.672.3\$1,45.986.40Residential HAT Loan0.00\$50,0561770,820\$24,082.00\$24,082.00\$24,082.00\$24,082.00\$24,082.00\$1,45.986.40Low-Income Single Family Retrofit7,223.30\$7,976.098.00\$24,082.00\$22,76.71.42\$1,56.714.28\$1,56.714.28Li Subtral7,229.30\$7,976.098.00\$20,878.70\$1.60\$0.00%\$1.00.72%\$22,76.71.42\$1,00.00%Call New Buildings & Major Renovations - Munridgal\$1,000\$1,000\$1,000\$20,00	Program Initiative			Participants			Participants	Budget	
Income)ImageImageImageImageImageImageImageResidential Multi-family Retrofit7,034.10\$5,08.150\$38,277.6019,218.00\$155,073.40\$11,275.73\$11,37%Measures5,08.150\$38,277.60\$10.928.60\$155,073.40\$11,257.53\$11,37%Residential Home Energy Services - RCS0.00\$13,52.00\$0.00\$11,025.50\$11,80.00\$11,624.73\$15,58%.73Residential Home Energy Services - RCS0.00\$13,52.00\$13,52.50\$13,52.50\$24\$0.00\$0.00%Residential Indextory Feedback Program2,182.8\$15,50\$15,804.60\$2,561.50\$38\$3.00\$0.00%Residential Indextory Feedback Program5,72.20\$77.50.10\$15,804.60\$2,561.50\$38\$4.00\$0.00%Residential Indextory5,72.20\$77.50.10\$15,807.60\$2,561.30\$2,445\$4.00\$0.00%Residential HAT Loan74.02.04\$57.742.18\$10.900\$24.082.80\$24.98.20\$1,45.198.64\$1.45.198.64Low-Income Single Family Retrofit7,229.3\$7,976.90\$8\$16,826.20\$24.98.20\$24.98.20\$24.98.20\$24.98.20\$24.98.20\$24.98.20\$24.98.20\$24.98.20\$24.98.20\$25.971.42\$1.95.774.28\$1.95.774.28\$1.95.774.28\$1.95.774.28\$24.98.20\$22.98.27.35\$1.85.774.28\$25.774.28\$24.98.20\$22.98.27.35\$1.85.774.28\$25.774.28\$24.98.20\$22.98.27.35\$1.85.774.28\$25.774.	Residential New Construction	0.00	\$0.00	0	0.00	\$1,043.42	6	\$0.00	0.00%
Residential Home Energy Services - Measures59,081.50\$38,277.60142,10.60\$155,078.3411.91\$1,295,773.9111.97% Mesidential Home Energy Services - RCS0.00\$13,520.006.00\$27,790.0011.81\$1,66,424.7311.65% Residential Behavior / Feedback Program0.00\$13,520.000.00\$0.00\$0.000.000% Residential Identing & Cooling Equipment2,182.80\$1,575.5019,931.60\$13,925.500.24\$0.000\$0.000% Residential Idphting\$1,024.75\$1,025.7510.804.75\$1,025.7510.804.75\$1,026.75\$1,02	Residential New Construction (Low- Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
MeasuresImage: Control of the second sec	Residential Multi-Family Retrofit	7,034.10	\$5,080.52	7	10,928.60	\$7,684.40	9	\$0.00	0.00%
Residential Behavior/Feedback Program0.00\$0.00\$0.00\$0.00\$0.00\$0.00Residential Cooling Equipment2,182.80\$1,595.50519.931.60\$1,392.503.43\$0.000.00%Residential Consume Products5,72.00\$755.001616,646.00\$2,551.503.83\$0.000.00%Residential Lighting0.00\$5,51.50\$5,71.83.202,445\$0.000.00%Residential HEAT Lean0.00\$5,51.50170.00\$1,58.26.672.24.95\$1,0000.00%Res % of Total39.56%60.00%82.04%63.716944.03%94.87%61.00%0.00%Low-Income Single Family Retrofit7,229.30\$7,976.09880.24,402.00\$23,781.0410.00\$255,714.28Li % of Total7,229.30\$7,976.078.8020.416\$3.61610.02%\$255,714.28Li % of Total7,229.30\$7,976.098.8020.416\$3.61610.02%\$256,714.28Li % of Total3.86%7.07%3.88%20.71%\$4.284%3.61610.02%0.00%Cal I netial Buchas & Major Renovations - Municipal0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$0.0	Residential Home Energy Services - Measures	59,081.50	\$38,277.60	59	142,110.60	\$155,078.34	149	\$1,295,573.91	11.97%
Residential Heating & Cooling Equipment2,182.80\$1,598.50\$1919,31.60\$1,3,92.502.4\$0.000.00%Residential Lighting0.00\$7,722.00\$7,755.0016.616,804.60\$2,561.503.8\$0.0000.00%Residential HEAT Loan0.000\$8,510.55170.000\$15,526.572.3\$0.0000.00%Residential HEAT Loan74,020.40\$67,742.18106.90740,828.00\$2,60,893.032,812\$1,61,986.60\$1,586.70\$1,887.50\$1,887.50\$1,887.50\$1,887.50\$1,887.50\$1,887.50\$1,887.50\$1,887.50\$2,812.50\$1,887.50<	Residential Home Energy Services - RCS	0.00	\$13,520.00	65	0.00	\$27,590.00	118	\$166,424.73	16.58%
Residential Consumer Products5,72.005,72.00\$,755.0016,804.6016,804.60\$,25,51.503,73.3.203,849,000Residential Lighting0.00\$,50.007,00\$,51,52.60\$,37,13.202,4459,0000,000%Residential HEAT Loan74,02.40\$,56,742.18169.00740,628.00\$,256,930.302,8135,1461,998.64Res \$,04 total39,55%660,00%88,20.4%66,321.685,34,812.8894,87%66,10.8%0.000%Low-Income Multi-Family Retroft0.00\$,7,976.000.00224,002.80\$,223,787.306.866.00.000.000%Li Subtola7,229.30\$,7,976.000.00224,002.80\$,223,783.4094,87%61,0380.000%Call New Buildings & Major Renovation0.00\$,7,976.000.80.000.00\$,200.787.750.60.00\$,000.00%Call New Buildings & Major Renovation0.00\$,000\$	Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting0.00\$0.00\$51,052.60\$37,183.202,445\$0.000.00%Residential HEAT Loan0.00\$58,51.051.770.00\$15,82.672.3\$0.000.00%Res % of Total39.56%60.00%82.04%63.71%47.03%94.87%61.08%Low-Income Single Family Retrofit7.729.30\$7,976.098.816,826.20\$34,812.280.01\$255,714.2813.56%Low-Income Multi-Family Retrofit0.00\$7,976.098.8020.74%\$42,028.00\$23,787.68.6\$0.00%0.00%Lisbatal7,229.30\$7,976.098.8020.71%\$22,87.87.68.6\$0.000.00%Cal New Buildings & Major Renovations0.00\$0.000.00\$24,002.00\$23,787.68.6\$0.000.00%Cal Instrain Ford Services0.00\$1,867.752.23,200.00\$2,007.752.4\$4,000\$0.00%Cal Lipstream Food Services0.00\$1,32.000.108%2.75%3.68%\$1,667.503.88%\$0.00%0.00%\$0.00%Cal Lipstream Food Services0.00\$1,32.000.10\$2,000.00\$0.00\$0.00\$0.00%	Residential Heating & Cooling Equipment	2,182.80	\$1,598.50	5	19,931.60	\$13,925.50	24	\$0.00	0.00%
Residential HEAT Loan0.00\$\\$8,510:56100.00\$\\$15,826.6723\$\\$0,000Res subtati74,020.40\$\\$67,742.18116,000740,828.00\$\\$26,893.032.812\$\\$1,461,998.64Res % of Total39.56%60.00%82.04%61,520.20\$\\$4,812.280.12\$\\$1,461,998.6410.00%Low-Income Multi-Family Retrofit7.229.30\$\\$7,976.090.00224,002.80\$\\$2,878.760.60\$0.000.00%Li Subtati7.229.30\$\\$7,976.090.80240,829.00\$\\$2,37,610.4010.00\$\\$256,714.280.00%CB1 New Buildings & Major Renovations0.00\$\\$0.000.00\$\\$224,021.80\$\\$225,714.280.00%0.00%CB1 New Buildings & Major Renovations0.00\$\\$0.000.00\$\\$0.000.00%\$\\$0.00\$\\$0.000.00%	Residential Consumer Products	5,722.00	\$755.00	16	16,804.60	\$2,561.50	38	\$0.00	0.00%
Res Subtotal74,020.40\$\$67,742.18169.00740,828.00\$\$260,893.032,812\$\$1,461,998.64Res % of Total39.55%60.00%82.04%63.71%47.03%94.87%61.08%Low-Income Single Family Retrofit7,229.30\$\$7,976.000224,028.00\$\$23,878.66\$.0000.000LI Subtotal7,229.30\$\$7,976.008.00224,028.00\$\$23,671.40100\$\$256,714.281.5.6%LI % of Total3.86%7.07%3.88%20.71%\$\$23,671.640.000.00%0.00%C&I New Buildings & Major Renovations0.009.000\$\$0.00\$\$0.00\$\$0.000.00%0.00%C&I New Buildings & Major Renovations0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.000.00%C&I New Buildings & Major Renovations0.00\$\$0.00 <td< td=""><td>Residential Lighting</td><td>0.00</td><td>\$0.00</td><td>0</td><td>551,052.60</td><td>\$37,183.20</td><td>2,445</td><td>\$0.00</td><td>0.00%</td></td<>	Residential Lighting	0.00	\$0.00	0	551,052.60	\$37,183.20	2,445	\$0.00	0.00%
Res % of Total39.56%66.00%82.04%63.71%44.703%94.87%61.08%Low-Income Single Family Retrofit7,229.3\$7,976.09816,826.20\$34,812.282.21\$255,714.2813.56%Low-Income Multi-Family Retrofit0.00\$0.00224,002.80\$202,878.7686\$0.000.00%LI Subtoal7,229.30\$7,976.098.00224,028.00\$227,698.7686\$0.000.00%LI Subtoal7,229.30\$7,976.098.00\$202,878.7686.05\$255,714.280.00%LI Subtoal7,229.30\$7,976.098.00\$240,829.00\$227,598.7686.060.00%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00% <td>Residential HEAT Loan</td> <td>0.00</td> <td>\$8,510.56</td> <td>17</td> <td>0.00</td> <td>\$15,826.67</td> <td>23</td> <td>\$0.00</td> <td>0.00%</td>	Residential HEAT Loan	0.00	\$8,510.56	17	0.00	\$15,826.67	23	\$0.00	0.00%
Low-Income Single Family Retrofit7,229.3\$7,976.09816,826.20\$3,4812.280.01\$2256,714.2813.56%Low-Income Multi-Family Retrofit0.00\$0.00224,002.80\$223,7691.04100\$256,714.280.00%L1 % of Total7,229.33\$7,976.098.00240,829.00\$237,691.04100\$256,714.280.00%C&I new Buildings & Major Renovations0.00\$7,07%3.88%20.71%\$237,691.04100.72%\$256,714.280.00%C&I new Buildings & Major Renovations0.00\$0.000.00%\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%	Res Subtotal	74,020.40	\$67,742.18	169.00	740,828.00	\$260,893.03	2,812	\$1,461,998.64	
Low-Income Multi-Family RetrofitInternational StateS	Res % of Total	39.56%	60.00%	82.04%	63.71%	47.03%	94.87%	61.08%	
L1 Subtotal7,229.30\$7,976.098.00240,829.00\$237,691.04100\$256,714.28L1 % of Total3.86%7.07%3.88%20.71%42.84%3.61%10.72%C&I New Buildings & Major Renovations0.00\$0.000.00\$0.00\$0.00\$0.00\$0.00C&I New Buildings & Major Renovations - Municipal0.00\$0	Low-Income Single Family Retrofit	7,229.30	\$7,976.09	8	16,826.20	\$34,812.28	21	\$256,714.28	13.56%
L1 % of Total3.86%7.07%3.88%20.11%44.84%3.61%10.72%C&I New Buildings & Major Renovations Municipal0.00\$0.00	Low-Income Multi-Family Retrofit	0.00	\$0.00	0	224,002.80	\$202,878.76	86	\$0.00	0.00%
C&I New Buildings & Major Renovations0.0000.0000.0000.0000.000C&I New Buildings & Major Renovations - Municipal0.000\$0.000 <td< td=""><td>LI Subtotal</td><td>7,229.30</td><td>\$7,976.09</td><td>8.00</td><td>240,829.00</td><td>\$237,691.04</td><td>107</td><td>\$256,714.28</td><td></td></td<>	LI Subtotal	7,229.30	\$7,976.09	8.00	240,829.00	\$237,691.04	107	\$256,714.28	
C&I New Buildings & Major Renovations - Municipal0.00\$0.00 <td>LI % of Total</td> <td>3.86%</td> <td>7.07%</td> <td>3.88%</td> <td>20.71%</td> <td>42.84%</td> <td>3.61%</td> <td>10.72%</td> <td></td>	LI % of Total	3.86%	7.07%	3.88%	20.71%	42.84%	3.61%	10.72%	
MunicipalInterferInterf	C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services 0.000 \$0.000 0.000 0.000 0.000 C&I Upstream HVAC 0.000 \$0.000 <td>C&I New Buildings & Major Renovations - Municipal</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC0.000\$132.0012,658.09\$1,869.503\$0.000.00%C&I Existing Building Retrofit - LARGE0.000\$0.000.0000.000\$0.000.000\$0.00%C&I Existing Building Retrofit - MUDIUM0.000\$275.000.010\$0.00%\$0.00%\$0.00%C&I Existing Building Retrofit - Municipal0.00\$275.000.010\$0.00%\$0.00%\$0.00%C&I Samal Business33,303.50\$22,895.420.000.00%\$28,975.520.014\$498,714.98\$5.81%C&I Multifamily Retrofit0.000\$33,03.05\$22,895.420.000.000\$380.000.00%\$0.00%C&I Multifamily - Municipal0.000\$33,03.55\$411,626.880.000\$33,03.55\$411,626.88\$133,03.55\$422,666.880.016\$0.00%C&I Upstream Lighting105,862.75\$411,626.8829.00\$181,088.42\$56,193.58\$4.55\$674,991.04\$0.00%C&I Subtotal56,58%32.93%\$14.08%\$15.57%\$10.13%\$1.52%\$28.20%	C&I Initial Purchase & End of Useful Life	3,200.00	\$1,867.75	2	3,200.00	\$2,027.75	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE0.000.0000.0000.0000.0000.000C&I Existing Building Retrofit - MEDIUM0.000\$275.000.01\$275.000.01\$176.276.000.16%C&I Existing Building Retrofit - Municipal0.000\$0.0000.000\$0.000\$0.000\$0.0000.000C&I Small Business33,303.00\$22,895.420.00\$42,200.08\$28,975.251.4\$498,714.98\$5.81%C&I Multifamily Retrofit0.000\$380.000.000\$380.000.000\$380.000.000%C&I Multifamily - Municipal0.000\$380.000.000\$380.00\$0.000%\$380.000.000%C&I Multifamily - Municipal0.000\$380.00\$133,030.55\$22,666.08\$0.000\$0.000%C&I Upstream Lighting69,359.25\$11,626.08\$133,030.55\$22,666.08\$455,193.58\$674,991.04C&I Subtotal105,862.75\$32,93%\$14.08%\$15.57%\$10.13%\$1.52%\$28.20%	C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM 0.00 \$275.00 10.00 \$275.00 11.02.00 \$176,276.00 0.016% C&I Existing Building Retrofit - Municipal 0.00 \$0.00 0.000 \$0.00 \$0	C&I Upstream HVAC	0.00	\$132.00	1	2,658.09	\$1,869.50	3	\$0.00	0.00%
C&I Existing Building Retrofit - Municipal 0.00 \$0.00 <td>C&I Existing Building Retrofit - LARGE</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business 33,303.00 \$22,895.42 9 42,200.00 \$28,975.25 14 \$498,714.98 5.81% C&I Multifamily Retrofit 0.00 \$380.00 0.01 0.000 \$380.00 0.000 \$380.00 0.000 C&I Multifamily - Municipal 0.000 \$380.00 0.000 \$380.00 0.000 \$300.00 \$0.000<	C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$275.00	1	\$176,276.06	0.16%
C&I Multifamily Retrofit Ono \$380.00 Ono \$380.00	C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal 0.00 \$0.00 <th< td=""><td>C&I Small Business</td><td>33,303.50</td><td>\$22,895.42</td><td>9</td><td>42,200.08</td><td>\$28,975.25</td><td>14</td><td>\$498,714.98</td><td>5.81%</td></th<>	C&I Small Business	33,303.50	\$22,895.42	9	42,200.08	\$28,975.25	14	\$498,714.98	5.81%
C&I Upstream Lighting 69,359.25 \$11,626.08 133,030.25 \$22,666.08 24 \$0.00 C&I Subtotal 105,862.75 \$37,176.25 29.00 181,088.42 \$56,193.58 45 \$674,991.04 C&I % of Total 56.58% 32.93% 14.08% 15.57% 10.13% 1.52% 28.20%	C&I Multifamily Retrofit	0.00	\$380.00	1	0.00	\$380.00	1	\$0.00	0.00%
C&I Subtotal 105,862.75 \$37,176.25 29.00 181,088.42 \$56,193.58 45 \$674,991.04 C&I % of Total 56.58% 32.93% 14.08% 15.57% 10.13% 1.52% 28.20%	C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I % of Total 56.58% 32.93% 14.08% 15.57% 10.13% 1.52% 28.20%	C&I Upstream Lighting	69,359.25	\$11,626.08	15	133,030.25	\$22,666.08	24	\$0.00	0.00%
	C&I Subtotal	105,862.75	\$37,176.25	29.00	181,088.42	\$56,193.58	45	\$674,991.04	
Total 187,112.45 \$112,894.52 206 1,162,745.42 \$554,777.65 2,964 \$2,393,703.96	C&I % of Total	56.58%	32.93%	14.08%	15.57%	10.13%	1.52%	28.20%	
	Total	187,112.45	\$112,894.52	206	1,162,745.42	\$554,777.65	2,964	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.